

STATEMENT OF PROFIT OR LOSS

KZT mln	2019	2018	Change	%
Revenue and other income				
Revenue	6,858,856	6,988,964	(130,108)	-1.9%
Share in profit of joint ventures and associates, net	827,979	697,326	130,653	18.7%
Finance income	240,880	161,027	79,853	49.6%
Gain on sale of subsidiaries	17,481	18,359	(878)	-4.8%
Other operating income	24,936	23,035	1,901	8.3%
Total revenue and other income	7,970,132	7,888,711	81,421	1.0%
Total revenue and other income, USD mln	20,817	22,863	(2,046)	-8.9%
Costs and expenses				
Cost of purchased oil, gas, petroleum products and other materials	(3,913,744)	(4,312,958)	399,214	-9.3%
Production expenses	(721,693)	(604,475)	(117,218)	19.4%
Taxes other than income tax	(454,295)	(477,732)	23,437	-4.9%
Depreciation, depletion and amortization	(337,424)	(285,186)	(52,238)	18.3%
Transportation and selling expenses	(420,402)	(370,777)	(49,625)	13.4%
General and administrative expenses	(213,967)	(213,485)	(482)	0.2%
Impairment of property, plant and equipment, intangible assets, exploration and evaluation assets	(207,819)	(165,522)	(42,297)	25.6%
Other expenses	(7,203)	(23,283)	16,080	-69.1%
Finance costs	(317,433)	(427,655)	110,222	-25.8%
Net foreign exchange gain/(loss)	8,479	(38,320)	46,799	-122.1%
Total costs and expenses	(6,585,501)	(6,919,393)	333,892	-4.8%
Total costs and expenses, USD mln	(17,201)	(20,054)	2,853	-14.2%
Profit before income tax	1,384,631	969,318	415,313	42.8%
Income tax expenses	(226,180)	(279,260)	53,080	-19.0%
Profit for the year from continuing operations	1,158,451	690,058	468,393	67.9%
Discontinued operations				
Profit/(loss) after income tax for the year from discontinued operations	6	3,453	(3,447)	-99.8%
Net profit for the year	1,158,457	693,511	464,946	67.0%
Net profit for the year, USD mln	3,026	2,010	1,016	50.5%